

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 04/19/2008

Department	Current Period Number of Employees
AGRICULTURE	515.0
ATTORNEY GENERAL	500.0
AUDITOR GENERAL	139.0
CIVIL RIGHTS	118.0
CIVIL SERVICE COMMISSION	536.5
COMMUNITY HEALTH	3,932.5
CORRECTIONS	16,037.5
EDUCATION	381.0
ENVIRONMENTAL QUALITY	1,353.0
EXECUTIVE OFFICE	45.0
HISTORY ARTS AND LIBRARIES	194.0
HUMAN SERVICES	9,540.0
INFORMATION TECHNOLOGY	1,664.0
LABOR & ECONOMIC GROWTH	3,762.5
MANAGEMENT & BUDGET	930.5
MILITARY AFFAIRS	933.0
NATURAL RESOURCES	1,600.5
STATE	1,530.0
STATE POLICE	2,572.5
STRATEGIC FUND	176.0
TRANSPORTATION	2,845.0
TREASURY	1,508.5
Sum:	50,814.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	15	518.6
ATTORNEY GENERAL	15	495.9
AUDITOR GENERAL	15	137.5
CIVIL RIGHTS	15	116.9
CIVIL SERVICE COMMISSION	15	544.0
COMMUNITY HEALTH	15	3,957.9
CORRECTIONS	15	15,902.1
EDUCATION	15	374.5
ENVIRONMENTAL QUALITY	15	1,371.2
EXECUTIVE OFFICE	15	45.7
HISTORY ARTS AND LIBRARIES	15	187.8
HUMAN SERVICES	15	9,485.7
INFORMATION TECHNOLOGY	15	1,675.5
LABOR & ECONOMIC GROWTH	15	3,804.8
MANAGEMENT & BUDGET	15	938.8
MILITARY AFFAIRS	15	909.8
NATURAL RESOURCES	15	1,498.4
STATE	15	1,558.5
STATE POLICE	15	2,581.5
STRATEGIC FUND	15	177.1
TRANSPORTATION	15	2,841.1
TREASURY	15	1,513.9
Sum:		50,637.1

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 92% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.